



Town of St James Proposed Budget Fiscal Year Ending 6-30-25

Budget to Budget

		Budget 2023-2024 (FY24)	Budget 2024- 2025 (FY25)
Revenues	Ad Valorem Taxes, including interest	\$ 1,968,000	\$ 2,007,000
	Local Option Sales Tax	2,550,000	2,604,500
	Other Taxes	461,500	477,000
	Zoning Permit Fees	8,000	8,000
	Rental of Town Hall / Community Center	88,500	108,500
	Interest - Investments	130,000	160,000
	Grants , other reimbursements	-	-
	Appropriated Fund Balance		850,000
	Total Revenues Collected	\$ 5,206,000	\$ 6,215,000
Expenditures	Governing Body & Administration	\$ 684,659	\$ 805,000
	Town Facilities	351,580	786,000
	Public Safety <i>(Emergency Mgmt., Street Lights)</i>	747,318	410,500
	Fire Department Funding	1,589,200	1,847,600
	Environmental Protection <i>(Trash & Yard, UNCW, ROW)</i>	987,100	629,300
	Community Center	470,350	504,000
	Long Term Debt	375,793	379,000
	Commitment to Fire and EMS Protection		853,600
Total Expenditures	\$ 5,206,000	\$ 6,215,000	
Revenues > Expenditures			\$ 0